

Keweenaw County CIP Matrix

Capital Improvement plan Please grade Improvement or Maintenance and using one through three, three being great importance, scale the nine factors.		Location	Capitol Improvement or Maintenance	Contributes to Health Safety and Welfare of Employees	Contributes to Health Safety and Welfare of Public	Regulatory Local, State or Federal Law	Remediates an existing or projected deficiency	Reduces future Costs	Implements the master plan	Protects Natural Resources	Supports the Local Economy	Delivers Level of Service desired by Community
AD	Refinishing floors	Court House										
AD	Painting offices and hallways	Court House										
AD	Handicap bathroom - new flooring, sink with countertop	Court House										
AD	Blinds	Court House										
AD	Rear entrance to courthouse	Court House										
AD	Rear Entrance Repairs to Carriage House	Court House										
AD	Side steps in front of courthouse entry	Court House										
AD	Sidewalks - make thicker and fix cracks	Court yard										
AD	Window Replacement	Complex										
AD	New roof on Sheriff department	Sheriff Office										
AD	Remodel Upstairs Bathrooms	Court House										
AD	Fire Proof Vaults	Court House										
AD	Replace Mechanism for Safe	Court House										
AD	Replacement of Office Furniture by Department	Court House										
AD	Archival Document Review	Court House										
AD	New flag pole	Court yard										
AD	Basement windows and door replacement at Sheriff dpt	Sheriff Office										
AD	Computer Replacement for 2 remianing offices	Court House										
AD	Software intregration with BSA	Court House										
AD	Printer Copier Courthosue	Court House										
AD	Courthouse Elevator	Court House										
AD	Office Chairs	Sheriff Dept										
AD	Computers	Sheriff Dept										
EDC	Mt. Horace Greeley	Other										
EDC	Improve County wide internet access	Public										
PS	Garage for Sheriff Department	Sheriff Office										
PS	Tower	Court yard										
PS	Ahmeek fire garage	Other										
PS	Bullet Proof Vests and Tasers	Sheriff Dept										
PS	Replace 2012 Impala	Sheriff Dept										

AD-Administration, EDC-EDC  
PS-Public Safety, Rec-Recreation  
TR-Transportation, UT-Utility

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PS	Replace 2007 Silverado 4WD	Sheriff Dept									
PS	Copier Scanner Printer	Sheriff Dept									
PS	Computers	Sheriff Dept									
PS	Body Cam	Sheriff Dept									
PS	1st Responder Access to back country for emergency recovery	Public									
REC	Visitor Center at Cliff Drive & US 41	Public									
REC	Gratiot River Park - toilets, fire rings, grills, bench and picnic tables, and a parking area	Public									
REC	Gratiot River Park - Hard surface walking trail	Public									
REC	Hire Seasonal Part Time for Gratiot River Park	Public									
REC	Interconnections for motorized and non motorized trails	Public									
REC	Acquisiton of 60' right of way for motorized and non motorized trails	Public									
REC	Maintain and develop deer and grouse hunting with plantings	Public									
REC	Maintain and develop fishing stocking plans for inland lakes	Public									
REC	Support Michigan Waterways trails	Public									
REC	Maintain vehicle access Mandan, Silver Mine to Gratiot, Plante's Rd	Public									
TR	Create a transportation program from Mohawk to Copper Harbor	Public									
TR	Road Commission new garage	Other									
UT	Copper Harbor sewage	Other									
	Recycling Program	Public									
	Additional Considerations										

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